



Leicester  
City Council

## WARDS AFFECTED

Castle  
Braunstone Park & Rowley Fields,  
Westcotes and Western Park  
Fosse and New Parks  
Spinney Hills and Stoneygate

Cabinet

18 February 2008

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### AREA COMMITTEE EXPENDITURE: SUPPLEMENTARY REPORT

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#### Report of the Corporate Director, Resources

##### 1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Spinney Hills and Stoneygate, Castle and Knighton, Braunstone Park & Rowley Fields, Westcotes and Western Park and Fosse and New Parks Area Committees.

##### 2. Report

- 2.1 Cabinet on 29 October 2007 agreed that all spending proposals from Area Committees agreed by Cabinet after 1 April 2007 should be set against the 2007-2008 allocation of £25,000 per Area.
- 2.2 Where Area Committees have divided their budgets into equal shares between their constituent Wards those Wards can spend unspent balances within those Ward budgets up to those limits.
- 2.3 Spending proposals from each Area Committee are reported to Cabinet for approval. Appendix A sets out the proposal from Area Committees. The proposals are all within the Committees' budget limits for 2007-2008 except for proposals from Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee which, as submitted, exceeded the limit by £205. However, the Community Services section of the Adults and Housing department has agreed to contribute £205 towards the application for cycle parking facility. The recommendation to Cabinet in respect of this application has therefore been reduced by this amount which means that the Area Committee will remain within budget for 2007-2008..

##### 3. Recommendations

It is RECOMMENDED that Members –

- a) Agree the expenditure proposals in Appendix A for the Spinney Hills and Stoneygate, Castle and Knighton and and Fosse and New Parks Area Committees.
- b) Agree the proposal from Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee in respect of £945 for the community garden project.
- c) Agree the sum of £3,295 for the cycle parking facility proposal from Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee.

**4. Financial implications**

The expenditure proposals, as revised (see paragraph 2.3 above), are within the budget available and in accordance with the principles agreed by Cabinet on 29 October 2007.

**5. Legal implications**

There are no legal implications.

**6. Background Papers – Local Government Act 1972**

Minutes of Cabinet: 23 April 2007; 29 October 2007.  
Minutes of Castle and Knighton Area Committee: 28 January 2008  
Minutes of Braunstone Park & Rowley Fields,  
Westcotes and Western Park Area Committee: 31 January 2008  
Minutes of Fosse and New Parks Area Committee: 31 January 2008  
Minutes of Spinney Hills and Stoneygate Area Committee: 4 February 2008

**7. Other implications**

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

**8. Report Author/Officer to contact**

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8 February 2008

<b>Key Decision</b>	No
<b>Reason</b>	N/A
<b>Appeared in Forward Plan</b>	N/A
<b>Executive or Council Decision</b>	Executive (Cabinet)

### AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
<b>Castle and Knighton</b>		
Shama Womens Centre:	Castle Ward spending	877
Leicester Riders Basketball Club: basketball hoops	Castle Ward spending	700
	<b>Total spend</b>	<b>1,577</b>
<b>Braunstone Park &amp; Rowley Fields, Westcotes and Western Park</b>		
Contribution towards community garden project		945
Contribution towards cycle parking facility – as recommended by Area Committee		3,500
<i>Less £205 departmental contribution subsequently agreed (see paragraph 2.3 above)</i>		<i>(205)</i>
Revised net contribution		3,295
	<b>Total spend</b>	<b>4,240</b>
<b>Fosse and New Parks</b>		
Epworth Church Community Outreach		930.50
Whitehouse Allotment and Garden Society		930.50
Afterschool dance class at Braunstone Frith		300
	<b>Total spend</b>	<b>2,161</b>
<b>Spinney Hills and Stoneygate</b>		
Food for Area Committee		300
HART		130
Ansaar		1,500
Notice display cabinets		1,250

Azaad		1,770
	<b>Total spend</b>	<b>4,950</b>